

FILED FOR RECORD 1 - 12 - 1982 at 9:30 o'clock A M  
DULY RECORDED: 1 - 14 - 1982 at 9:00 o'clock A M  
INSTRUMENT NO: GRACE BOSTICK, TYLER CO. CLK.

*Grace Bostick*

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING  
DECEMBER 14, 1981

A Regular Meeting of the Commissioner's Court, met on Monday December 14, 1981 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to accept the monthly report from the County Treasurer, Austin Fuller. All voted yes and none no. See attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to accept the monthly report, from the Office of the County Extension. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Riley to approve the plan which was submitted by Earl King regarding the development of Meadowbrook Estates, located east of Woodville. This Plat will be for recording purposes only. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to pass a Resolution which asks residents of Tyler County to lower the speed on County Roads, and help to keep these roads cleaner and safer. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to approve the 1981 Tax Roll as submitted by Tax Assessor-Collector Barbara Tolbert. Also, a resolution was passed that a letter be written to State Representative Larry Browder, informing him of the situation with the Citizens over 65 years of age, that are no longer exempt from both County & State Tax. All voted yes and none no.

Brad Smith gave a good discussion on Tyler County Cancer Fund.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to accept the Bid of United Portable Building Co. of Woodville, for Pct. #1. This will be an office building at the price of \$2,086.00. All voted yes and none no. See Bids attached.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to work on December 31, 1981, and have just one day for New Year's Holiday. There can be more discussion on this at the regular meeting in January 1982. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to advertise for Bids on a Police Car for the Sheriff's Office. All voted yes and none no. Bids to be opened January 11, 1982. Attached is Specifications.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to approve of the Deputation of Jessie Wolf and Floy Max Phillips, as deputies for the Sheriff's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to join the Texas Housing Finance Corporation, which includes a 12 county Deep East Texas Area. John Yearwood was appointed as representative, from Tyler County. All voted yes and none no. Resolution attached.

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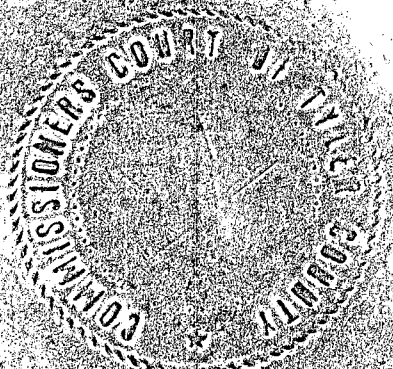
A motion was made by Commissioner Lowe and seconded by Commissioner Riley to approve the payment to Thomas Fortenberry, on the Elevator Installation. This is the 5th payment. Application attached. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to Officially Adopt the Budget for 1982, with the amendment of changing the Contract Labor of \$4800.00 to truck allowance for Pct. #3. All voted yes and none no. Budget attached.

Attached is County Treasurer's balance thru November 30, 1981; Juvenile Detention Facility Certification; The month of November Report from the Probation Officer.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock County Judge  
Maxie Riley Maxie Riley, Comm. Pct. #1  
H.K. Lowe H.K. Lowe, Comm. Pct. #2  
Jerry Mahan Jerry Mahan, Comm. Pct. #3  
Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4  
 ATTEST: Grace Bostick Grace Bostick, County Clerk



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VOL

COUNTY TREASURER'S REPORT

FOR THE PERIOD ENDING

NOVEMBER 30, 1981

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER

# BALANCES, RECEIPTS AND DISBURSEMENTS

## All Funds

AUSTIN FULLER

Month Of November, 1981

COUNTY TREASURER

FUNDO	Cash On Hand 10-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 11-30-81	Certifi- cates of Deposit	Available Resources 11-30-81
General	(71235.99)	162063.35	-0-	106494.36	(15667.00)	224063.00	208396.00
Solid Waste	359.03	122.66	-0-	-0-	481.69	-0-	481.69
Library	11154.14	110.00	-0-	-0-	11264.14	-0-	11264.14
Capital Improvements	(48988.01)	80189.46	-0-	21653.06	9548.39	-0-	9548.39
County Attorney Check Fees	425.83	340.00	-0-	113.65	652.18	-0-	652.18
District Attorney Check Fees	834.22	110.00	-0-	-0-	944.22	-0-	944.22
Adult Probation	4537.03	3923.90	-0-	3779.02	4681.91	-0-	4681.91
Juvenile Probation	3780.00	-0-	-0-	164.26	3615.74	-0-	3615.74
General R & B #2	-0-	7934.07	(7934.07)	-0-	-0-	-0-	-0-
R & B #1	(4269.22)	5925.74	1491.60	7282.51	(4134.39)	43036.00	38901.61
R & B #2	27445.32	212.24	1638.39	31515.04	(2219.09)	64811.00	62591.91
R & B #3	20484.90	4863.02	2154.10	40159.09	(12657.07)	66047.00	53389.93
R & B #4	26258.81	12820.21	2649.98	37598.05	4130.95	77043.00	81173.95
County Wide ROW	82661.77	-0-	-0-	36810.20	45851.57	36810.20	82661.77
General ROW I & S	198.91	53.75	-0-	-0-	252.66	-0-	252.66
ROW #2	314.25	-0-	-0-	-0-	314.25	-0-	314.25
ROW #4	6505.75	-0-	-0-	-0-	6505.75	-0-	6505.75
Employees Savings	2725.00	420.00	-0-	375.00	2770.00	-0-	2770.00
Airport Maintenance	(21.63)	8.70	-0-	-0-	(12.93)	-0-	(12.93)
State Cost #1	1775.50	2050.50	-0-	-0-	3826.00	-0-	3826.00
State Cost #2	411.00	395.00	-0-	-0-	806.00	-0-	806.00
State CVC	549.50	500.00	-0-	418.00	631.50	-0-	631.50
<b>Totals For All Funds</b>	<b>65906.11</b>	<b>282042.60</b>	<b>-0-</b>	<b>286362.24</b>	<b>61586.47</b>	<b>511810.20</b>	<b>573396.67</b>

All Funds

AUSTIN FULLER

Month Of November, 1981

COUNTY TREASURER

FUND	Cash On Hand 10-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 11-30-81	Certifi- cates of Deposit	Available Resources 11-30-81
Bank Statement Balance							68827.01
Less Outstanding Checks							(7240.54)
Total Cash In Bank							61586.47
Indebtedness:							
Solid Waste							5112.50
Solid Waste							10916.50
R & B #1-Ford Truck							5495.66
R & B #1-John Deere Tractor							21668.25
R & B #1-Ford Tractor							5900.00
R & B #2-Motor Grader							31990.00
R & B #2-John Deere Loader							34539.00
R & B #3-Backhoe							19995.00
R & B #3-Motor Grader							55102.00
R & B #4-Crawler Loader							12591.66
R & B #4-Motor Grader							56520.00
Total Indebtedness							259830.57
Social Security Fund	983.01	10033.56	-0-	10033.44	983.13	-0-	983.13
Bank Statement Balance	(No Outstanding Checks)						983.13
Total Cash In Bank							983.13

# BALANCES, RECEIPTS AND DISBURSEMENTS

## All Funds

AUSTIN FULLER

Month Of November, 1981

COUNTY TREASURER

	FUND	Cash On Hand 10-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 11-30-81	Certifi- cates of Deposit	Available Resources 11-30-81	
	Tyler County Retirement	2.15	9921.70	-0-	9921.70	2.15	-0-	2.15	
	Bank Statement Balance	(No Outstanding Checks)							2.15
	Total Cash In Bank							2.15	
	Tyler County Payroll	21892.53	76140.34	-0-		21759.67	-0-	21759.67	
	General				53795.31				
	Solid Waste				1277.31				
	R & B #1				3351.74				
	R & B #2				4054.53				
	R & B #3				6238.34				
	R & B #4				5423.29				
	County Attorney Check Fees				86.35				
	Adult Probation				2046.33				
	Payroll Totals	21892.53	76140.34	-0-	76273.20	21759.67	-0-	21759.67	
	Bank Statement Balance							58923.87	
	Less Outstanding Checks							(37164.20)	
	Total Cash In Bank							21759.67	

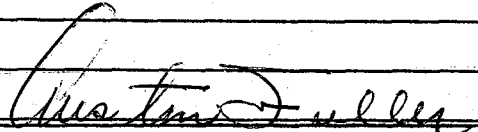
# BALANCES, RECEIPTS AND DISBURSEMENTS

## All Funds

AUSTIN FULLER

Month Of November, 1981

COUNTY TREASURER

	FUND	Cash On Hand 10-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 11-30-81	Certifi- cates of Deposit	Available Resources 11-30-81
	Federal Revenue Sharing	43261.36	50317.81	-0-		31717.60	50317.81	82035.41
	Jail				-0-			
	Solid Waste				7384.55			
	R & B #1				-0-			
	R & B #2				-0-			
	R & B #3				2596.79			
	R & B #4				-0-			
	General				1562.42			
	Certificates of Deposit				50317.81			
	Adult Probation				-0-			
	Revenue Sharing Totals	43261.36	50317.81	-0-	61861.57	31717.60	50317.81	82035.41
	Bank Statement Balance							31717.60
	Less Outstanding Checks							-0-
	Total Cash In Bank							31717.60
								
	Austin Fuller							
	County Treasurer							

WITNESS OUR HANDS, officially, this 14 day of Dec A.D., 1981.

*Allen Sturrock*

County Judge

*Maxie L. Riley*

Commissioner Pct. 1

*HK Lowe*

Commissioner Pct. 2

*Jerry Mahan*

Commissioner Pct. 3

*Berton A. Odom*

Commissioner Pct. 4

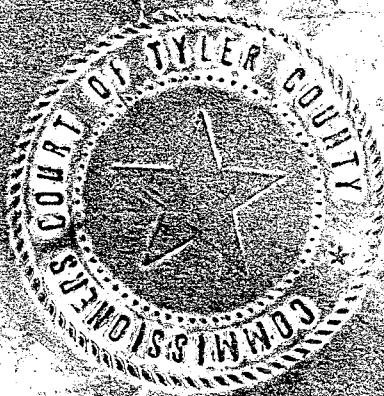
SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Comm. Pct. 1, Kenneth Lowe, Comm. Pct. 2, Jerry Mahan, Comm. Pct. 3, and Berton A. Odom, Comm. Pct. 4, County Commissioners of Tyler County, Texas, each respectively, on this 14 day of Dec A.D., 1981.

*Grace Bestick*

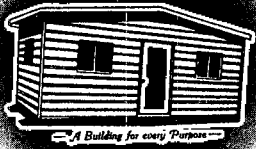
Tyler County Clerk

By:

Deputy







# United Portable Building Co.

107 NORTH MAGNOLIA • WOODVILLE, TEXAS 75979 • (713) 283-3702

November 24, 1981

Tyler Commissioner's Court  
Attn: Maxie Riley  
Tyler County Courthouse  
Woodville, Texas 75979

Re: Bid on Portable Building

We can build you a 10x16 unlined building, plain aluminum siding, for a total price of \$895.00 (plus state and city taxes, if applicable).

We can build you a 10 x16 portable building, lined with pre-finished paneling, wired in Romex, insulated with 3" wrapped Rockwool batts, with two fluorescent lights and roll tile on the floor. Total price would be \$2,086.00 (plus state and city taxes, if applicable). This price also includes 18,000 BTU Heat/Cool unit air conditioner.  
If you have any further questions please call us.

Yours truly,

A handwritten signature in cursive script that reads "Jim Pool".

Jim Pool  
Vice-President

JHP:db



*United Portable Building Company*

P. O. Box 728 • WOODVILLE, TEXAS 75979

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NO. \_\_\_\_\_  
PAID 4:10 PM  
NOV 25 1981  
GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS  
BY *Grace Bostick*

Tyler County Commissioners Court  
Attn: Maxie Riley  
Tyler County Courthouse  
Woodville, Texas 75979

BID ON PORTABLE BUILDING

COASTAL PORTABLE BUILDING, CO. INC.

P. O. BOX 786, HWY. 190 EAST

WOODVILLE, TEXAS 75979

713-283-2594

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November 24, 1981

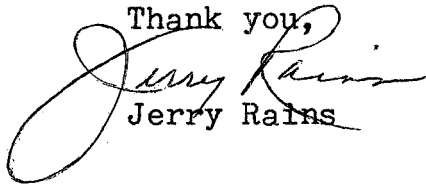
Tyler County Pct. 1  
Woodville, Texas, 75979  
Attn: Maxie Riley

Enclosed are the quotations for portable buildings  
requested by Maxie Riley.

Thank you for the opportunity to bid on these buildings.

If you have any questions, please do not hesitate to call.

Thank you,



Jerry Rains

Enclosures  
JR:sr

COASTAL PORTABLE BUILDING CO.

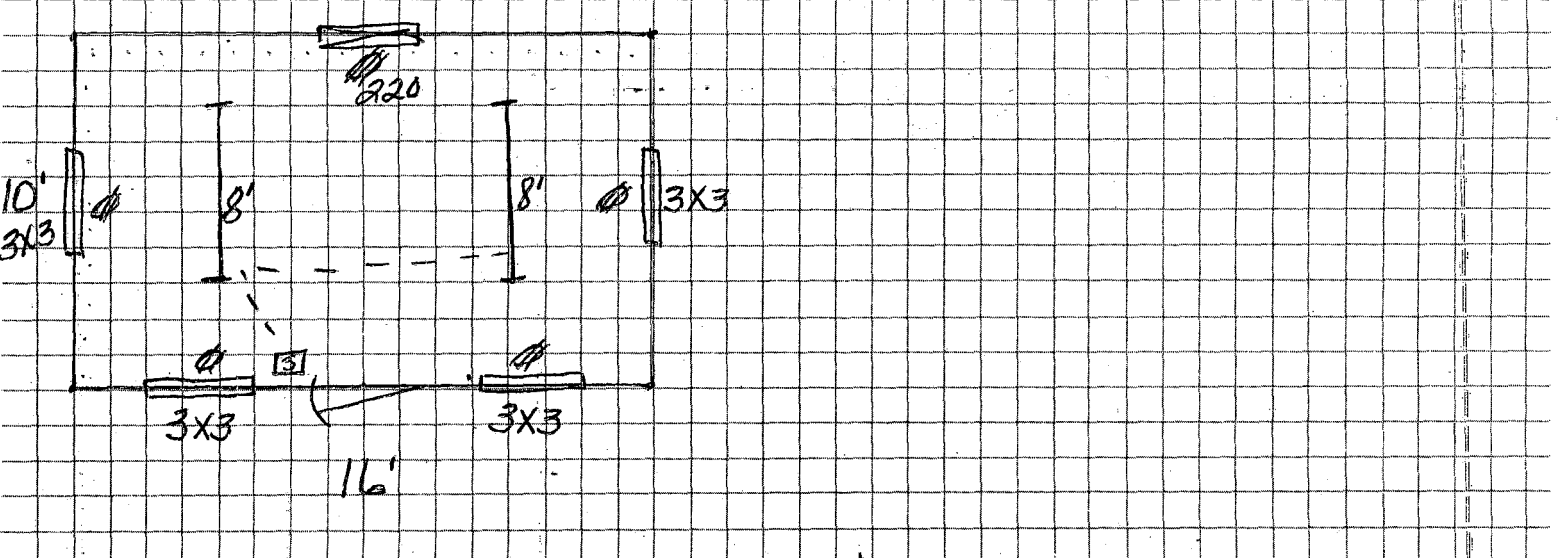
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P.O. Box 786  
Woodville, Texas, 75979  
283-2594

INV. DATE

SOLD TO <i>Jules County Pct. 1</i>		TERMS							
RENT TO <i>Jules County Pct. 1</i>		PHONE							
ADDRESS <i>Woodville Texas 75979</i>		ORDER DATE <i>11-24-81</i>	SALES DATA						
CITY	STATE	DELIVERY REQUESTED ON OR BEFORE	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>STD 1</td> <td>MATERIAL 4</td> </tr> <tr> <td>CUSTOM 2 <b>XX</b></td> <td>RENTAL 5</td> </tr> <tr> <td>MOVE 3</td> <td>USED BLD. 6</td> </tr> </table>	STD 1	MATERIAL 4	CUSTOM 2 <b>XX</b>	RENTAL 5	MOVE 3	USED BLD. 6
STD 1	MATERIAL 4								
CUSTOM 2 <b>XX</b>	RENTAL 5								
MOVE 3	USED BLD. 6								
SHIP TO <i>Quotation Only</i>		PRICE <i>2163.15</i>							
CONTACT MR. <i>Marie Riley</i>		TAX <i>Code mit</i>							
PHONE NO.	P.O. NUMBER	INVOICE AMOUNT <i>2163.15</i>							
BILLING INST.		EARNEST MONEY							
		C.O.D.							

DESCRIPTION	MODEL NO.	SERIAL NO.	LOT NO.	SLM. NO.	BALANCE DUE
<i>10X16</i>	<i>10165189</i>				<i>NET ON RECEIPT OF INVOICE</i>
THIS IS AN IRREVOCABLE OFFER BY THE BUYER, HOWEVER, SELLER'S HOME OFFICE RESERVES THE RIGHT TO DECLINE THE ORDER.					
ORDERED BY	DELIVERED BY	BLDG. LOADS FROM		RECEIVED IN SATISFACTORY CONDITION	
USE <i>18,000 Insulated a/c RO</i>		<input type="checkbox"/> EITHER END <input type="checkbox"/> LEFT END <input type="checkbox"/> RIGHT END		BY TIMES	



ITEM DESCRIPTION	
<i>10X16 Lined wood &amp; Insulated - 18,000 BTU a/c &amp; heat installed - 2- 8' lights - vinyl floor covering</i>	

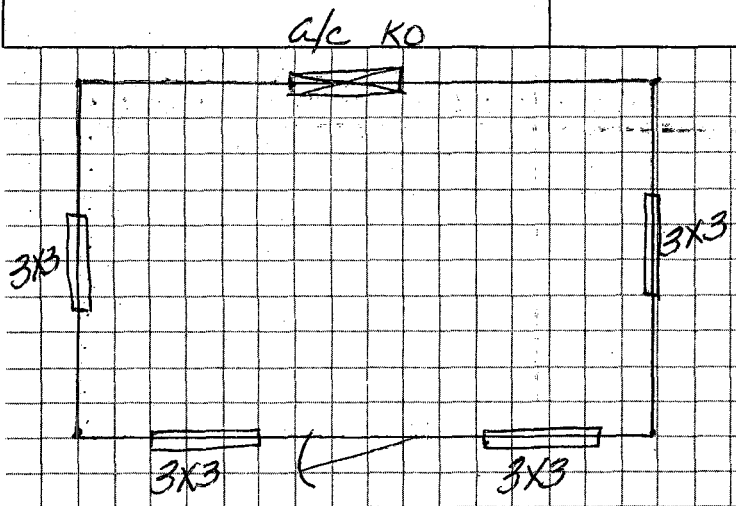
COASTAL PORTABLE BUILDING CO.

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P.O. Box 786  
 Woodville Texas, 75979  
 283-2594

INV. DATE

SOLD TO RENT TO <i>Tyler County Pct. 1</i>			TERMS		
PHONE			ORDER DATE <i>11-24-81</i>	SALES DATA	
ADDRESS <i>Woodville Texas 75979</i>			DELIVERY REQUESTED ON OR BEFORE	STD 1	MATERIAL 4
CITY STATE ZIP CODE				CUSTOM 2 <b>XX</b>	RENTAL 5
SHIP TO: <i>Quotation Only</i>			MOVE 3	USED BLD. 6	PRICE <i>895.00</i>
CONTACT MR. <i>Walter Riley</i>			PHONE NO.	P.O. NUMBER	TAX <i>Exempt</i>
BILLING INST.					INVOICE AMOUNT <i>895.00</i>
DESCRIPTION			MODEL NO.	SERIAL NO.	EARNST MONEY
<i>10X16</i>			<i>10165689</i>		C.O.D.
			LOT NO.	SLM. NO.	BALANCE DUE
			SALESMAN NAME <i>Jerry Rains</i>		NET ON RECEIPT OF INVOICE
THIS IS AN IRREVOCABLE OFFER BY THE BUYER, HOWEVER, SELLER'S HOME OFFICE RESERVE THE RIGHT TO DECLINE THE ORDER.					
ORDERED BY		DELIVERED BY		BLDG. LOADS FROM	RECEIVED IN SATISFACTORY CONDITION
USE		ORIGIN		<input type="checkbox"/> EITHER END	BY
				<input type="checkbox"/> LEFT END	TIMES
				<input type="checkbox"/> RIGHT END	



ITEM DESCRIPTION <i>10X16 - Unfinished</i>			

**COASTAL PORTABLE BUILDING CO. INC.**

P. O. Box 786 • Hwy. 190 East  
Woodville, Texas 75979

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Maxie Riley  
Tyler County Pct. 1  
Woodville, Texas

Sealed Bid on Portable Building

NO. \_\_\_\_\_ TIME: 8:30 AM

NOV 25 1981

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS  
BY: Elaine Owen

One full size four-door police package. To be 350 CID V-8 engine or larger.

Gray or brown in color. (Interior to be color keyed with body exterior) Vinyl  
114.3 inch wheel base or larger  
80 amp or larger alternator  
Guages (amp. temp-oil pressure)  
Factory air conditioning  
Power steering  
Power brakes  
Heavy duty automatic transmission  
Full size spare tire and wheel  
15" wheels with police special radial tires, black wall, fabric radial HR 70-15  
Map lights  
Door jam switches, inoperative for dome light (controlled dome light)  
Drip rail moulding over doors  
Regular 6" spotlight mounted on left side  
AM-FM radio  
50/50 front seat, heavy duty  
Tilt steering wheel  
Heavy duty radiator (police package cooling system)  
Intermittent windshield wiper system, with pulse selection  
Heavy duty battery  
Tinted glass windshield  
Heater and defroster  
Heavy duty floor mats (front and rear)  
Limited slip rear end differential  
Heavy duty suspension  
Special speedometer, 2 MPH increments 120 MPH Max.

# DEPUTATION

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THE STATE OF TEXAS

COUNTY OF TYLER I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in FLOY MAX PHILLIPS of said County, and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and

appoint him, the said FLOY MAX PHILLIPS my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said

SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 11th. day of December A. D. 19 81

*Leon Fowler*

Sheriff of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared \_\_\_\_\_

LEON FOWLER known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 11 th. day of DECEMBER A. D. 1981

*June Maxey*

JUNE MAXEY,  
Notary Public in and for  
Tyler County, Texas

My commission expires 5/12/85

## OATH OF OFFICE

I, FLOY MAX PHILLIPS, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of SHERIFF'S OFFICE of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

Subscribed and sworn to before me this 11 day of December A. D. 1981

*Floy Max Phillips*  
*Wanda Brashee*  
*Wanda Brashee*

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."



ORDER AUTHORIZING APPOINTMENT OF DEPUTY

In Commissioners' Court of \_\_\_\_\_ County, Texas.

Upon application duly presented, it is ordered by the Court that \_\_\_\_\_ of \_\_\_\_\_ County, Texas, be and he is hereby authorized to appoint and deputize a \_\_\_\_\_ for \_\_\_\_\_ said office. Said appointment to date from the \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_, and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy is hereby fixed at the sum of \_\_\_\_\_ Dollars, per annum, payable solely from the fees of said office.

Entered \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_ Recorded in Minute Book \_\_\_\_\_ Page \_\_\_\_\_

585

NO. \_\_\_\_\_

DEPUTATION  
OF

\_\_\_\_\_

\_\_\_\_\_

Filed for record the \_\_\_\_\_ day of \_\_\_\_\_ A. D. 19\_\_\_\_ at \_\_\_\_\_ o'clock \_\_\_\_\_ M., and recorded \_\_\_\_\_ day of \_\_\_\_\_ A. D. 19\_\_\_\_, in Book \_\_\_\_\_ page \_\_\_\_\_ of the records of deputations of \_\_\_\_\_ County.

\_\_\_\_\_ Clerk County Court \_\_\_\_\_ County, Texas.

By \_\_\_\_\_, Deputy.

\_\_\_\_\_

STECK-AUSTIN

600-0875

STEEL

# DEPUTATION

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THE STATE OF TEXAS

COUNTY OF TYLER I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in JESSIE WOLF of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and

appoint him, the said JESSIE WOLF my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said

SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 11th. day of December A. D. 19 81

*Leon Fowler*

Sheriff of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared \_\_\_\_\_

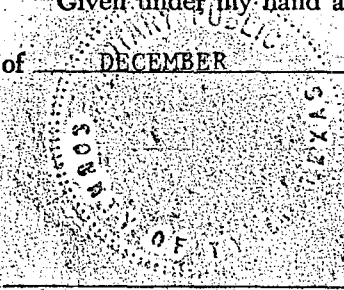
LEON FOWLER known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 11th. day of DECEMBER A. D. 1981

*June Maxey*

**JUNE MAXEY,**  
Notary Public in and for  
Tyler County, Texas

My commission expires 5/12/85



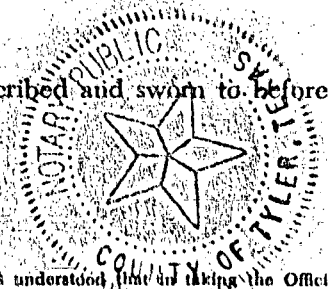
## OATH OF OFFICE

I, JESSIE WOLF, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of SHERIFF'S OFFICE of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

*Jessie Wolf*

Subscribed and sworn to before me, this 11 day of December A. D. 19 81

*Wanda Beashee*  
*Wanda Brasher*



\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."



RESOLUTION

OF

Tyler COUNTY, TEXAS

WHEREAS, the Commissioners' Court recognizes the need of stimulating the housing market; and

WHEREAS, the "Texas Housing Finance Corporation Act," which was passed by the Texas Legislature, allows counties to join together in authorizing the creation of a regional non-profit housing corporation; and,

WHEREAS, the Commissioners' Court has determined that a regional non-profit housing corporation created on behalf of the member counties, pursuant to the "Texas Housing Finance Corporation Act" is advisable and would be of benefit to the counties, their inhabitants, and housing material industry.

THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS' COURT Tyler COUNTY, TEXAS:

SECTION 1: That the Commissioners' Court appoints John Yearwood as its representative on a Regional Housing Finance Corporation Committee.

SECTION 2: That the representative act on behalf of the County in developing Articles of Incorporation, request of proposals from investment corporation, and other information needed prior to submitting the application for a Regional Housing Finance Corporation.

PASSED AND APPROVED ON THIS THE 14th DAY OF December, 1981.

[Signature]  
COUNTY JUDGE

ATTEST:  
[Signature]  
COUNTY CLERK

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# APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 2 PAGES

TO (Owner): Tyler County

PROJECT: Elevator Installation  
Tyler Co. Courthouse

APPLICATION NO: 5  
PERIOD FROM: 11/10/81  
TO: 11/13/81

Distribution to:  
 OWNER  
 ARCHITECT  
 CONTRACTOR

ATTENTION:

CONTRACT FOR:

ARCHITECT'S  
PROJECT NO:

CONTRACT DATE: 1/26/81

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The present status of the account for this Contract is as follows:

ORIGINAL CONTRACT SUM ..... \$ 83,595.75 ✓

Net change by Change Orders ..... \$ 6,058.96 ✓

CONTRACT SUM TO DATE ..... \$ 89,654.71 ✓

TOTAL COMPLETED & STORED TO DATE ..... \$ 89,654.71 \*

(Column G on G703)

RETAINAGE 10 % ..... \$ 8,965.47  
or total in Column I on G703

TOTAL EARNED LESS RETAINAGE ..... \$ 80,689.24

LESS PREVIOUS CERTIFICATES FOR PAYMENT ..... \$ 76,953.56

CURRENT PAYMENT DUE ..... \$ 3,735.68

State of: Texas County of: Tyler  
Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 1981  
Notary Public:  
My Commission expires:

AMOUNT CERTIFIED ..... \$ 3,735.68 \*

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:  
By: Don R. Cole Date: 12/1/81

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Orders approved in previous months by Owner	TOTAL		
Approved this Month			
Number	Date Approved		
TOTALS			
Net change by Change Orders			

The undersigned Contractor certifies that to the best of his knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:  
By: THOMAS C. FORTENBERRY Date: 11/13/81

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that the Work has progressed to the point indicated: that to the best of his knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of the AMOUNT CERTIFIED.

\*subject to final inspection punch list.

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 5

APPLICATION DATE: 11/13/81

PERIOD FROM: 11/10/81

TO: 11/13/81

ARCHITECT'S PROJECT NO:

ITEM No.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED			TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G÷C)	BALANCE TO FINISH (C-G)	RETAINAGE
			Previous Applications	This Application					
				Work in Place	Stored Materials (not in D or E)				
1.	General Requirements	14,305.75	14,000.00	305.75		14,305.75	100	-0-	
2.	Demolition & Removal	10,000.00	10,000.00	-0-		10,000.00	100	-0-	
3.	Excavating	1,000.00	1,000.00	-0-		1,000.00	100	-0-	
4.	Concrete Work	1,500.00	1,500.00	-0-		1,500.00	100	-0-	
5.	Masonry	6,000.00	5,500.00	500.00		6,000.00	100	-0-	
6.	Structural Steel	3,500.00	3,500.00	-0-		3,500.00	100	-0-	
7.	Carpentry	5,000.00	4,000.00	1,000.00		5,000.00	100	-0-	
8.	Finish Hardware	600.00	600.00	-0-		600.00	100	-0-	
9.	Plaster	2,500.00	2,500.00	-0-		2,500.00	100	-0-	
10.	Resilient Flooring	500.00	250.00	250.00		500.00	100	-0-	
11.	Painting & Finishing	2,500.00	1,800.00	700.00		2,500.00	100	-0-	
12.	Elevator	32,950.00	31,795.00	1,155.00		32,950.00	100	-0-	
13.	Electrical Work	3,240.00	3,000.00	240.00		3,240.00	100	-0-	
14.	Extra-Elev. Shaft	6,058.96	6,058.96	-0-		6,058.96	100	-0-	
		89,654.71	85,503.96	4,150.75		89,654.71		-0-	

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TYLER COUNTY  
SUMMARY OF MAJOR OPERATING FUNDS  
1982 BUDGET

General Road & Bridge	\$.....	\$ 560,935.00	\$.....	\$560,935.00	\$.....	\$.....
Road & Bridge I	15,000.00	29,616.00	105,455.78	.....	145,488.00	4,583.78
Road & Bridge II	18,000.00	27,895.00	115,833.00	.....	160,859.00	869.00
Road & Bridge III	18,000.00	32,215.00	152,294.00	.....	204,236.00	( 1,727.00)
Road & Bridge IV	15,000.00	34,465.00	187,352.00	.....	217,997.00	18,820.00
Solid Waste Interest & Sinking	( 1,000.00)	18,000.00	.....	.....	16,858.00	142.00
County-Wide Right-of-Way	82,000.00	100,000.00	.....	.....	100,000.00	82,000.00
General Fund	20,000.00	1,147,085.00	15,000.00	.....	1,114,729.00	67,356.00
General Revenue Sharing	.....	168,940.00	.....	116,000.00	52,940.00	.....
Revenue Sharing, Solid Waste	.....	.....	36,000.00	.....	35,186.00	814.00
Revenue Sharing I	( 3,500.00)	.....	20,000.00	.....	15,668.00	832.00
Revenue Sharing II	15,000.00	.....	20,000.00	.....	33,265.00	1,735.00
Revenue Sharing III	15,000.00	.....	20,000.00	.....	18,774.00	16,226.00
Revenue Sharing IV	23,000.00	.....	20,000.00	.....	26,722.00	16,278.00
Totals	<u>\$ 216,500.00</u>	<u>\$2,119,151.00</u>	<u>\$691,934.78</u>	<u>\$676,935.00</u>	<u>\$2,142,722.00</u>	<u>\$207,928.78</u>

TYLER COUNTY, TEXAS  
 GENERAL ROAD & BRIDGE  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<b>REVENUES:</b>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	\$243,196.00	\$247,935.00	\$ 4,739.00
<u>Licenses &amp; Permits:</u>			
Motor Vehicle Registration	177,000.00	220,000.00	43,000.00
District Clerk Fines	10,628.00	13,000.00	2,372.00
County Clerk Fines	20,000.00	80,000.00	60,000.00
<b>TOTAL REVENUES</b>	<u>450,824.00</u>	<u>560,935.00</u>	<u>110,111.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<u>450,824.00</u>	<u>560,935.00</u>	<u>110,111.00</u>
<u>DISBURSEMENTS:</u>			
Transfers to R&B I .1880%	84,754.90	105,455.78	20,700.88
Transfers to R&B II .2065%	93,095.16	115,833.08	22,737.92
Transfers to R&B III .2715%	122,398.72	152,293.85	29,895.13
Transfers to R&B IV .3340%	150,575.22	187,352.29	36,777.07
<b>TOTAL DISBURSEMENTS:</b>	<u>450,824.00</u>	<u>560,935.00</u>	<u>110,111.00</u>



TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 22,000.00	\$ 15,000.00	\$( 7,000.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	24,229.00	20,452.00	( 3,777.00)
<u>Inter-Governmental Revenues:</u>			
Lateral Road Distribution	.....	5,264.00	5,264.00
CETA Reimbursements	.....	.....	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,500.00	1,500.00	.....
Refunds, Sundry	2,400.00	2,400.00	.....
<u>TOTAL REVENUES:</u>	<u>28,129.00</u>	<u>29,616.00</u>	<u>1,487.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	84,754.90	105,455.78	20,700.88
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$134,883.90</u>	<u>\$150,071.78</u>	<u>\$ 15,187.88</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Foreman	12,574.00	13,831.00	1,257.00
Salary, Operators (2)	24,450.00	26,895.00	2,445.00
Social Security	3,897.00	4,044.00	147.00
Retirement	3,842.00	4,226.00	384.00
Hospitalization	2,640.00	3,700.00	1,060.00
Workers Compensation	2,000.00	2,000.00	.....
Unemployment Insurance	256.00	256.00	.....
Maternity Benefits	700.00	700.00	.....
<u>Total Personal Services:</u>	<u>68,220.00</u>	<u>75,299.00</u>	<u>7,079.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Raod Oil	5,000.00	10,000.00	5,000.00
Lumber & Hardware	2,000.00	2,000.00	.....
Culverts	2,000.00	2,000.00	.....
Machinery Maintenance	8,000.00	9,000.00	1,000.00
Gas, Oil, Grease	15,000.00	15,000.00	.....
Tires, Tubes, Repairs	2,000.00	2,000.00	.....
Contingency	10,000.00	20,000.00	10,000.00
Administrative	1,000.00	1,000.00	.....
Machinery Int. on Warrants	2,194.00	1,889.00	( 305.00)
Turck Allowance	4,800.00	4,800.00	.....
Liability Insurance	700.00	700.00	.....
Miscellaneous Supplies	800.00	800.00	.....
Utilities	.....	1,000.00	1,000.00
<u>Total Operating:</u>	<u>53,494.00</u>	<u>70,189.00</u>	<u>16,695.00</u>
<u>TOTAL ROAD &amp; BRIDGE I:</u>	<u>121,714.00</u>	<u>145,488.00</u>	<u>23,774.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 13,169.90</u>	<u>\$ 4,583.78</u>	<u>( 8,586.12)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 20,000.00	\$ 18,000.00	\$( 2,000.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	13,767.00	20,613.00	6,846.00
<u>Inter-Governmental Revenues:</u>			
Lateral Raod Distribution	.....	5,782.00	5,782.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,500.00	1,500.00	.....
<u>TOTAL REVENUES:</u>	<u>15,267.00</u>	<u>27,895.00</u>	<u>12,628.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	93,095.16	115,833.00	22,737.84
From General Fund	15,000.00	.....	(15,000.00)
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$143,362.16</u>	<u>\$161,728.00</u>	<u>\$ 18,365.84</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
DISBURSEMENTS:			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Foreman	12,574.00	13,831.00	1,257.00
Salary, Operators (3)	36,676.00	40,343.00	3,667.00
Socail Security	4,114.00	4,946.00	832.00
Retirement	4,698.00	5,167.00	469.00
Hospitalization	3,300.00	4,620.00	1,320.00
Workers Compensation	2,600.00	1,900.00	( 700.00)
Unemployment Insurance	350.00	300.00	( 50.00)
Maternity Benefits	700.00	700.00	.....
<u>Total Personal Services:</u>	<u>82,873.00</u>	<u>91,454.00</u>	<u>8,581.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Raod Oil	.....	.....	.....
Lumber & Hardware	6,000.00	7,000.00	1,000.00
Culverts	5,000.00	7,000.00	2,000.00
Machinery Maintenance	16,000.00	18,000.00	2,000.00
Gas, Oil, Grease	13,500.00	18,000.00	4,500.00
Tires, Tubes, Repairs	2,000.00	3,000.00	1,000.00
Administrative	1,200.00	2,500.00	1,300.00
Machinery Int. on Warrants	4,656.00	5,655.00	999.00
Truck Allowance	4,800.00	4,800.00	.....
Contract Labor	500.00	2,000.00	1,500.00
Liability Insurance	700.00	750.00	50.00
Miscellaneous, Utilities	700.00	700.00	.....
<u>Total Operating Expenditures:</u>	<u>55,056.00</u>	<u>69,405.00</u>	<u>14,349.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>137,929.00</u>	<u>160,859.00</u>	<u>22,930.00</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 5,433.16</u>	<u>\$ 869.00</u>	<u>\$ ( 4,564.16)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 24,000.00	\$ 18,000.00	\$ ( 6,000.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	22,053.00	20,613.00	(1,440.00)
<u>Inter-Governmental Revenues:</u>			
Lateral Road Distribution	.....	7,602.00	7,602.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	3,000.00	3,000.00	.....
Refunds, Sundry	1,000.00	1,000.00	.....
<u>TOTAL REVENUES:</u>	<u>26,053.00</u>	<u>32,215.00</u>	<u>6,162.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	122,398.72	152,294.00	29,895.28
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$172,451.72</u>	<u>\$202,509.00</u>	<u>\$ 30,057.28</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Foreman	12,574.00	13,831.00	1,257.00
Salary, Operators (6)	68,750.00	80,704.00	11,954.00
Social Security	6,362.00	7,309.00	947.00
Retirement	7,265.00	7,637.00	372.00
Hospitalization	5,280.00	7,400.00	2,120.00
Workers Compensation	3,200.00	2,500.00	( 700.00)
Unemployment Insurance	670.00	250.00	( 420.00)
Maternity Benefits	700.00	700.00	.....
* <u>Total Personal Services:</u>	<u>122,662.00</u>	<u>139,978.00</u>	<u>17,316.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	4,000.00	4,000.00	.....
Lumber & Hardware	4,000.00	4,000.00	.....
Culverts	7,000.00	7,000.00	.....
Machinery Maintenance	12,000.00	12,000.00	.....
Tires, Tubes, Repairs	2,000.00	2,000.00	.....
Administrative	1,500.00	1,500.00	.....
Machinery Int. on Warrants	.....	6,008.00	6,008.00
Truck Allowance	2,400.00	.....	( 2,400.00)
Contract Labor	9,000.00	9,000.00	.....
Liability Insurance	700.00	750.00	50.00
New Equipment	7,000.00	.....	( 7,000.00)
Gas, Oil, Grease	.....	18,000.00	18,000.00
<u>Total Operating Expenditures:</u>	<u>49,600.00</u>	<u>64,258.00</u>	<u>14,658.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>172,262.00</u>	<u>204,236.00</u>	<u>31,974.00</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ 189.72</u>	<u>\$( 1,727.00)</u>	<u>\$( 1,916.72)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 30,000.00	\$ 15,000.00	\$(15,000.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	23,014.00	20,613.00	( 2,401.00)
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	.....	9,352.00	9,352.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	3,500.00	3,500.00	.....
Refunds, Sundry	1,000.00	1,000.00	.....
<u>TOTAL REVENUES:</u>	<u>27,514.00</u>	<u>34,465.00</u>	<u>6,951.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	150,575.22	187,352.00	36,776.78
<u>TOTAL AVAIBABLE RESOURCES:</u>	<u>\$208,089.22</u>	<u>\$236,817.00</u>	<u>\$ 28,727.78</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Foreman	12,574.00	13,831.00	1,257.00
Salary, Operators (6)	73,350.00	80,685.00	7,335.00
Social Security	6,362.00	7,649.00	1,287.00
Retirement	7,265.00	7,991.00	726.00
Hospitalization	5,280.00	7,392.00	2,112.00
Workers Compensation	4,000.00	3,500.00	( 500.00)
Unemployment Insurance	850.00	300.00	( 550.00)
Maternity Benefits	700.00	700.00	.....
<u>Total Personal Services:</u>	<u>128,242.00</u>	<u>141,695.00</u>	<u>13,453.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	2,000.00	3,000.00	1,000.00
Lumber & Hardware	2,000.00	2,500.00	500.00
Culverts	2,000.00	2,500.00	500.00
Machinery Maintenance	15,000.00	20,000.00	5,000.00
Gas, Oil, Grease	18,000.00	20,000.00	2,000.00
Tires, Tubes, Repairs	3,000.00	3,500.00	500.00
Contingency Fund	10,000.00	10,000.00	.....
Administrative	750.00	1,000.00	250.00
Machinery Int. On Warrants	1,260.00	5,152.00	3,892.00
Truck Allowance	4,800.00	4,800.00	.....
Miscellaneous & Utilities	1,000.00	1,500.00	500.00
Liability Insurance	650.00	850.00	200.00
Contract Labor	1,000.00	1,500.00	500.00
<u>Total Operating:</u>	<u>61,460.00</u>	<u>76,302.00</u>	<u>14,842.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>189,702.00</u>	<u>217,997.00</u>	<u>28,295.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 18,387.22</u>	<u>\$ 18,820.00</u>	<u>\$ 432.78</u>



TYLER COUNTY, TEXAS  
SOLID WASTE INTEREST & SINKING  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 1,300.00	\$( 1,000.00)	\$( 2,300.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	16,602.16	18,000.00	1,397.84
<u>Miscellaneous Revenues:</u>			
Interest on Investments	200.00	.....	( 200.00)
<u>TOTAL REVENUES:</u>	<u>16,802.16</u>	<u>18,000.00</u>	<u>1,197.84</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>18,102.16</u>	<u>17,000.00</u>	<u>( 1,102.16)</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Certificates of Obligation	16,029.00	16,029.00	.....
Interest, Certificates of Obligation	1,658.00	829.00	( 829.00)
<u>Total Debt Service:</u>	<u>17,687.00</u>	<u>16,858.00</u>	<u>( 829.00)</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>17,687.00</u>	<u>16,858.00</u>	<u>( 829.00)</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 415.16</u>	<u>\$ 142.00</u>	<u>\$( 273.16)</u>

TYLER COUNTY, TEXAS  
 COUNTY-WIDE RIGHT-OF-WAY  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 82,800.00	\$ 82,000.00	\$( 800.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	.....	.....	.....
<u>Inter-Governmental Revenues:</u>			
Refunds on ROW Purchases	90,000.00	90,000.00	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	10,000.00	10,000.00	.....
<u>TOTAL REVENUES:</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>.....</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>182,800.00</u>	<u>182,000.00</u>	<u>( 800.00)</u>
<u>DISBURSEMENTS:</u>			
<u>Capital Outlay:</u>			
Right-of-Way Purchases	100,000.00	100,000.00	.....
<u>TOTAL DISBURSEMENTS:</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>.....</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 82,800.00</u>	<u>\$ 82,000.00</u>	<u>\$( 800.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 SUMMARY OF REVENUES

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 20,000.00	\$ 20,000.00	\$.....
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Current Ad Valorem Taxes	631,920.00	762,532.00	130,612.00
<u>Inter-Governmental Revenue:</u>			
In Lieu of Taxes	22,000.00	22,000.00	.....
Voter Registration	4,000.00	4,000.00	.....
<u>State Revenue:</u>			
Dept. of Public Welfare	42,900.00	32,900.00	( 10,000.00)
Council of Governments, Ageing	6,800.00	6,800.00	.....
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	300.00	300.00	.....
<u>Charges For Services:</u>			
Sheriff Fees	1,000.00	3,500.00	2,500.00
County Clerk Fees	68,000.00	90,000.00	22,000.00
Tax Assessor Ad Valorem Fees	46,000.00	25,000.00	(21,000.00)
Tax Assessor Auto Registration Fees	.....	14,000.00	14,000.00
Tax Assessor Sales Tax Fees	.....	18,000.00	18,000.00
Tax Assessor Titles	.....	6,000.00	6,000.00
District Clerk Fees	24,000.00	18,000.00	( 6,000.00)
Justice-of-Peace, Pct. I	50,000.00	70,000.00	20,000.00
Justice-of-Peace, Pct. II	7,000.00	8,000.00	1,000.00
Justice-of-Peace, Pct. III	5,000.00	6,000.00	1,000.00
Justice-of-Peace, Pct. IV	5,000.00	9,000.00	4,000.00
Constable Fees	20.00	20.00	.....
Solid Waste Fees	10,000.00	10,000.00	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	25,000.00	25,000.00	.....
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	.....
<u>Other Revenues:</u>			
Refunds, Sundry	2,000.00	16,000.00	14,000.00
<u>TOTAL REVENUES:</u>	<u>950,973.00</u>	<u>1,147,085.00</u>	<u>196,112.00</u>
<u>TRANSFERS FROM OTHER FUNDS:</u>	<u>500.00</u>	<u>15,000.00</u>	<u>14,500.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$971,473.00</u>	<u>\$1,182,085.00</u>	<u>\$210,612.00</u>

TYLER COUNTY, TEXAS  
 COUNTY-WIDE RIGHT-OF-WAY  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 82,800.00	\$ 82,000.00	\$ ( 800.00)
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	.....	.....	.....
<u>Inter-Governmental Revenues:</u>			
Refunds on ROW Purchases	90,000.00	90,000.00	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	10,000.00	10,000.00	.....
<u>TOTAL REVENUES:</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>.....</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>182,800.00</u>	<u>182,000.00</u>	<u>( 800.00)</u>
<u>DISBURSEMENTS:</u>			
<u>Capital Outlay:</u>			
Right-of-Way Purchases	100,000.00	100,000.00	.....
<u>TOTAL DISBURSEMENTS:</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>.....</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 82,800.00</u>	<u>\$ 82,000.00</u>	<u>\$ ( 800.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 SUMMARY OF REVENUES

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	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 20,000.00	\$ 20,000.00	\$.....
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Current Ad Valorem Taxes	631,920.00	762,532.00	130,612.00
<u>Inter-Governmental Revenue:</u>			
In Lieu of Taxes	22,000.00	22,000.00	.....
Voter Registration	4,000.00	4,000.00	.....
<u>State Revenue:</u>			
Dept. of Public Welfare	42,900.00	32,900.00	( 10,000.00)
Council of Governments, Ageing	6,800.00	6,800.00	.....
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	300.00	300.00	.....
<u>Charges For Services:</u>			
Sheriff Fees	1,000.00	3,500.00	2,500.00
County Clerk Fees	68,000.00	90,000.00	22,000.00
Tax Assessor Ad Valorem Fees	46,000.00	25,000.00	(21,000.00)
Tax Assessor Auto Registration Fees	.....	14,000.00	14,000.00
Tax Assessor Sales Tax Fees	.....	18,000.00	18,000.00
Tax Assessor Titles	.....	6,000.00	6,000.00
District Clerk Fees	24,000.00	18,000.00	( 6,000.00)
Justice-of-Peace, Pct. I	50,000.00	70,000.00	20,000.00
Justice-of-Peace, Pct. II	7,000.00	8,000.00	1,000.00
Justice-of-Peace, Pct. III	5,000.00	6,000.00	1,000.00
Justice-of-Peace, Pct. IV	5,000.00	9,000.00	4,000.00
Constable Fees	20.00	20.00	.....
Solid Waste Fees	10,000.00	10,000.00	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	25,000.00	25,000.00	.....
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	.....
<u>Other Revenues:</u>			
Refunds, Sundry	2,000.00	16,000.00	14,000.00
<u>TOTAL REVENUES:</u>	<u>950,973.00</u>	<u>1,147,085.00</u>	<u>196,112.00</u>
<u>TRANSFERS FROM OTHER FUNDS:</u>	<u>500.00</u>	<u>15,000.00</u>	<u>14,500.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$971,473.00</u>	<u>\$1,182,085.00</u>	<u>\$210,612.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFF DEPARTMENT:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Deputies (5)	50,449.00	76,296.00	25,847.00
Salary, Ch. Deputy & Crim. Inv.	14,400.00	15,840.00	1,440.00
Salary, Secretary	7,679.00	8,447.00	768.00
Salary, Dispatchers (2)	20,782.00	26,266.00	5,484.00
Salary, Jailers (4)	33,282.00	48,840.00	15,558.00
Salary, Vacation, Sick Relief	1,800.00	1,800.00	.....
Social Security Contribution	9,246.00	13,208.00	3,962.00
Retirement Contribution	11,835.00	13,800.00	1,965.00
Hospitalization	8,000.00	13,860.00	5,860.00
<u>Total Personal Services:</u>	<u>175,334.00</u>	<u>238,004.00</u>	<u>62,670.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,000.00	2,500.00	500.00
Gas, Oil, Grease	24,000.00	25,000.00	1,000.00
Tires & Tubes	3,000.00	1,300.00	( 1,700.00)
Prisoners Meals	2,500.00	3,000.00	500.00
Repairs to Vehicles	4,000.00	3,000.00	( 1,000.00)
Medical & Misc. Jail Expense	1,000.00	500.00	( 500.00)
Miscellaneous	1,000.00	.....	( 1,000.00)
Bond Premiums	120.00	250.00	130.00
Telephone	2,000.00	6,000.00	4,000.00
Teletype	1,400.00	2,000.00	600.00
Radio Repairs	4,000.00	4,000.00	.....
Out of County Travel	2,000.00	2,000.00	.....
Liability Insurance on Vehicles	500.00	1,000.00	500.00
Stockmans Car Allowance	2,400.00	2,400.00	.....
Uniforms	.....	2,000.00	2,000.00
<u>Total Operating Exp.</u>	<u>49,920.00</u>	<u>54,950.00</u>	<u>5,030.00</u>
<u>Capital Outlay:</u>			
Patrol Cars	.....	16,000.00	16,000.00
<u>Total Capital Outlay:</u>	<u>.....</u>	<u>16,000.00</u>	<u>16,000.00</u>
<u>TOTAL SHERIFF DEPARTMENT:</u>	<u>\$225,254.00</u>	<u>\$308,954.00</u>	<u>\$ 83,700.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 6,352.00	\$ 6,987.00	\$ 635.00
Social Security	390.00	468.00	78.00
Retirement	445.00	490.00	45.00
Hospitalization	2,640.00	3,696.00	1,056.00
<u>Total Personal Services:</u>	<u>9,827.00</u>	<u>11,641.00</u>	<u>1,814.00</u>
<u>Operating Expenditures:</u>			
Car Allowance	2,400.00	4,800.00	2,400.00
Bond Premiums	100.00	100.00	.....
Badges, Uniforms, Decals	.....	2,000.00	2,000.00
<u>Total Operating</u>	<u>2,500.00</u>	<u>6,900.00</u>	<u>4,400.00</u>
<u>TOTAL CONSTABLES:</u>	<u>12,327.00</u>	<u>18,541.00</u>	<u>6,214.00</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Operating Expenses:</u>			
Telephone, DPS	1,000.00	1,000.00	.....
Telephone, P&W	.....	300.00	300.00
Office Supplies, DPS	.....	200.00	200.00
<u>Total Operating:</u>	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00</u>
<u>TOTAL ALL OTHER LAW ENFORCEMENT:</u>	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00</u>
<u>TOTAL LAW ENFORCEMENT:</u>	<u>\$238,581.00</u>	<u>\$328,995.00</u>	<u>\$90,414.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Chief Deputy	8,384.00	9,222.00	838.00
Salary, Deputies (4)	23,047.00	33,792.00	10,745.00
Social Security	3,022.00	4,198.00	1,176.00
Retirement	3,450.00	4,386.00	936.00
Hospitalization	3,300.00	5,544.00	2,244.00
<u>Total Personal Services:</u>	<u>59,064.00</u>	<u>76,789.00</u>	<u>17,725.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	5,000.00	5,000.00	.....
Machine Rental & Supplies	10,000.00	12,000.00	2,000.00
Bond Premiums & Insurance	550.00	2,000.00	1,450.00
Telephone	400.00	500.00	100.00
Travel Reimbursement	900.00	700.00	( 200.00)
<u>Total Operating:</u>	<u>16,850.00</u>	<u>20,200.00</u>	<u>3,350.00</u>
<u>TOTAL COUNTY CLERK:</u>	<u>75,914.00</u>	<u>96,989.00</u>	<u>21,075.00</u>
<u>CIVIL DEFENSE:</u>			
<u>Operating Expenditures:</u>			
Out-of-County Travel	600.00	600.00	.....
Supplies	.....	.....	.....
<u>Total Operating</u>	<u>600.00</u>	<u>600.00</u>	<u>.....</u>
<u>TOTAL CIVIL DEFENSE:</u>	<u>600.00</u>	<u>600.00</u>	<u>.....</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION CONTINUED:</u>			
<u>VETERANS SERVICE OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Service Officer	\$ 4,192.00	\$ 4,611.00	\$ 419.00
Social Security	257.00	309.00	52.00
Retirement	293.00	323.00	30.00
Hospitalization	660.00	924.00	264.00
<u>Total Personal Services:</u>	<u>5,402.00</u>	<u>6,167.00</u>	<u>765.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	100.00	100.00	.....
Telephone	200.00	200.00	.....
Travel Reimbursement	250.00	250.00	.....
Furniture, Air Conditioner	.....	1,000.00	1,000.00
<u>Total Operating:</u>	<u>550.00</u>	<u>1,550.00</u>	<u>1,000.00</u>
<u>TOTAL VETERANS SERVICE:</u>	<u>\$ 5,952.00</u>	<u>\$ 7,717.00</u>	<u>\$ 1,765.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION CONTINUED:</u>			
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
Commissioners Court Telephone	\$ 300.00	\$ 500.00	\$ 200.00
DETCOG Expense	1,400.00	500.00	( 900.00)
Payorll Expense	350.00	350.00	.....
Postage	9,000.00	10,000.00	1,000.00
Adding Machine & Mimo Paper	1,400.00	1,400.00	.....
Election Expense	4,000.00	5,000.00	1,000.00
Association Dues	500.00	500.00	.....
Rural Fire Protection (\$75.00 per mo.)	5,400.00	8,100.00	2,700.00
Advertising	600.00	1,000.00	400.00
Birth & Death Registrar	600.00	600.00	.....
Oil Appraisel	4,800.00	.....	( 4,800.00)
Unbudgeted	8,000.00	.....	( 8,000.00)
Service Contracts	2,500.00	2,500.00	.....
Pro-Rata Share ppraisel Dist.	24,395.00	51,615.00	27,220.00
<u>Benefits:</u>			
Workers Compensation	5,500.00	5,500.00	.....
Unemployment Insurance	1,300.00	6,500.00	5,200.00
Maternity Benefits	1,400.00	1,400.00	.....
<u>TOTAL MISC. &amp; NON-DEPT.</u>	<u>71,445.00</u>	<u>95,465.00</u>	<u>24,020.00</u>
 <u>TOTAL GENERAL ADMINISTRATION:</u>	 <u>\$153,911.00</u>	 <u>\$200,771.00</u>	 <u>\$ 46,860.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

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	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Chief Deputy	8,384.00	9,222.00	838.00
Salary, Deputy	7,679.00	8,448.00	769.00
Social Security	2,075.00	2,500.00	425.00
Retirement	2,369.00	2,612.00	243.00
Hospitalization	1,980.00	2,772.00	792.00
<b>Total Personal Services:</b>	<u>40,348.00</u>	<u>45,201.00</u>	<u>4,853.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	3,300.00	3,300.00	.....
Telephone	750.00	750.00	.....
Travel	1,400.00	1,500.00	100.00
Bond, Insurance	1,400.00	1,400.00	.....
Machine Lease	3,200.00	3,200.00	.....
Binding Books	1,000.00	1,000.00	.....
Calculator, Typewriter	.....	1,500.00	1,500.00
<b>Total Operating Exp.</b>	<u>11,050.00</u>	<u>12,650.00</u>	<u>1,600.00</u>
<b><u>TOTAL DISTRICT CLERK:</u></b>	<u>\$ 51,398.00</u>	<u>\$ 57,851.00</u>	<u>\$ 6,453.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 2,968.00	\$ 3,265.00	\$ 297.00
Salary, Dist. Judge Secretary	3,664.00	4,030.00	366.00
Salary, Court Reporter	5,485.00	6,033.00	548.00
Salary, Court Reporter Vac. Rel.	500.00	500.00	.....
Social Security	806.00	893.00	87.00
Retirement	848.00	933.00	85.00
<u>Total Personal Services:</u>	<u>14,271.00</u>	<u>15,654.00</u>	<u>1,383.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	.....
Telephone	500.00	400.00	( 100.00)
Jury Commission	100.00	100.00	.....
Petit Jurors	6,200.00	3,500.00	(2,700.00)
Grand Jurors	1,500.00	1,000.00	( 500.00)
Judicial Dist. Expense	525.00	525.00	.....
Court Appointed Attorneys	2,500.00	2,500.00	.....
Court Reporter Travel	400.00	400.00	.....
Court Bailiff	600.00	300.00	( 300.00)
<u>Total Operating:</u>	<u>12,625.00</u>	<u>9,025.00</u>	<u>(3,600.00)</u>
<u>TOTAL DIST. COURT 88TH DIST.</u>	<u>\$26,896.00</u>	<u>\$24,679.00</u>	<u>\$(2,217.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juvenile Judge	\$ 1,484.00	\$ 1,632.00	\$ 148.00
Salary, Court Reporter	3,993.00	4,392.00	399.00
Salary, Court Reporter, Vac. Rel.	500.00	500.00	.....
Social Security	368.00	404.00	36.00
Retirement	438.00	422.00	( 16.00)
<u>Total Personal Services:</u>	<u>6,783.00</u>	<u>7,350.00</u>	<u>567.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	500.00	300.00	( 200.00)
Court Reporter Travel	400.00	500.00	100.00
Court Bailiff	250.00	600.00	350.00
Petit Jurors	3,500.00	6,500.00	3,000.00
<u>Total Operating:</u>	<u>4,650.00</u>	<u>7,900.00</u>	<u>3,250.00</u>
<u>TOTAL DISTRICT COURT 1-A:</u>	<u>\$11,433.00</u>	<u>\$15,250.00</u>	<u>\$ 3,817.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Asst. D.A.	\$ 3,922.00	\$ 4,314.00	\$ 392.00
Salary, Investigator & Sec.	6,830.00	5,986.00	( 844.00)
Salary, Bi-County Secretary	2,982.00	3,280.00	298.00
Salary, Tyler County Secretary	1,388.00	1,526.00	138.00
Social Security	920.00	1,012.00	92.00
Hospitalization	660.00	924.00	264.00
Retirement	1,178.00	1,057.00	( 121.00)
<u>Total Personal Services:</u>	<u>17,880.00</u>	<u>18,099.00</u>	<u>219.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	700.00	700.00	.....
Telephone	225.00	225.00	.....
Miscellaneous	100.00	100.00	.....
Criminal Investigator Travel	990.00	1,080.00	90.00
<u>Total Operating:</u>	<u>2,015.00</u>	<u>2,105.00</u>	<u>90.00</u>
<u>TOTAL DISTRICT ATTORNEY:</u>	<u>\$19,895.00</u>	<u>\$20,204.00</u>	<u>\$ 309.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 12,746.00	\$ 14,020.00	\$ 1,274.00
Salary, Secretary	7,679.00	8,448.00	769.00
Social Security	1,252.00	1,505.00	253.00
Retirement	1,430.00	1,573.00	143.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>24,427.00</u>	<u>27,394.00</u>	<u>2,967.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,800.00	1,800.00	.....
Bond Premium	36.00	85.00	49.00
Car Allowance	690.00	690.00	.....
Travel	300.00	300.00	.....
Telephone	450.00	600.00	150.00
<u>Total Operating:</u>	<u>3,276.00</u>	<u>3,475.00</u>	<u>199.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. I:</u>	<u>\$ 27,703.00</u>	<u>\$ 30,869.00</u>	<u>\$ 3,166.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 6,350.00	\$ 6,985.00	\$ 635.00
Social Security	389.00	468.00	79.00
Retirement	445.00	489.00	44.00
Hospitalization	660.00	924.00	264.00
<u>Total Personal Services:</u>	<u>7,844.00</u>	<u>8,866.00</u>	<u>1,022.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	250.00	300.00	50.00
Postage	90.00	90.00	.....
Bond Premium	36.00	36.00	.....
Telephone	200.00	200.00	.....
Office Allowance	575.00	780.00	205.00
Car Allowance	690.00	690.00	.....
Travel, Out-of-County	250.00	300.00	50.00
<u>Total Operating Expenditures:</u>	<u>2,091.00</u>	<u>2,396.00</u>	<u>305.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. II:</u>	<u>\$ 9,935.00</u>	<u>\$11,262.00</u>	<u>\$ 1,327.00</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>JUSTICE-OF-PEACE, PCT. IV:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 6,350.00	\$ 6,985.00	\$ 635.00
Social Security	389.00	468.00	79.00
Retirement	445.00	489.00	44.00
Hospitalization	660.00	924.00	264.00
<u>Total Personal Services:</u>	<u>7,844.00</u>	<u>8,866.00</u>	<u>1,022.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	.....
Bond Premium	36.00	36.00	.....
Telephone	250.00	250.00	.....
Office Allowance	575.00	780.00	205.00
Car Allowance	690.00	690.00	.....
Out of County Travel	250.00	300.00	50.00
Postage	.....	90.00	90.00
<u>Total Operating:</u>	<u>2,101.00</u>	<u>2,446.00</u>	<u>345.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. IV:</u>	<u>\$ 9,945.00</u>	<u>\$ 11,312.00</u>	<u>\$ 1,367.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTINUED:</u>			
<u>NON-DEPARTMENTAL COURT EXPENSE:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 1,484.00	\$ 1,632.00	\$ 148.00
<u>Total Personal Services:</u>	<u>1,484.00</u>	<u>1,632.00</u>	<u>148.00</u>
<u>Operating Expenditures:</u>			
Autopsies	2,000.00	2,000.00	.....
Jurors, County Court	450.00	450.00	.....
<u>Total Operating:</u>	<u>2,450.00</u>	<u>2,450.00</u>	<u>.....</u>
<u>TOTAL NON-DEPARTMENTAL COURT:</u>	<u>\$ 3,934.00</u>	<u>\$ 4,082.00</u>	<u>\$ 148.00</u>
<u>TOTAL JUDICIAL ADMINISTRATION:</u>	<u>\$171,184.00</u>	<u>\$186,821.00</u>	<u>\$ 15,637.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS (CONTD.)  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Secretary	7,679.00	8,448.00	769.00
Social Security	1,566.00	1,882.00	316.00
Retirement	1,788.00	1,841.00	53.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>30,214.00</u>	<u>33,666.00</u>	<u>3,452.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	500.00	1,000.00	500.00
Telephone	350.00	500.00	150.00
Bond Premium	37.00	37.00	.....
Miscellaneous	.....	.....	.....
Out of County Travel	.....	400.00	400.00
<u>Total Operating:</u>	<u>887.00</u>	<u>1,937.00</u>	<u>1,050.00</u>
<u>TOTAL COUNTY ATTORNEY:</u>	<u>31,101.00</u>	<u>35,603.00</u>	<u>4,502.00</u>
<u>TOTAL LEGAL ADMINISTRATION:</u>	<u>\$ 31,101.00</u>	<u>\$ 35,603.00</u>	<u>\$ 4,502.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX ASSESSOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Chief Deputy	8,384.00	9,222.00	838.00
Salary, Deputies (4)	30,716.00	33,792.00	3,076.00
Social Security	3,492.00	4,198.00	706.00
Retirement	3,987.00	4,386.00	399.00
Hospitalization	3,960.00	5,544.00	1,584.00
<u>Total Personal Services:</u>	<u>68,400.00</u>	<u>76,789.00</u>	<u>8,389.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,500.00	2,000.00	500.00
Bond Premiums	150.00	500.00	350.00
Telephone	1,200.00	1,200.00	.....
Travel	1,500.00	1,500.00	.....
Certificate of Title	240.00	.....	( 240.00)
Data Processing Rental	4,200.00	16,000.00	11,800.00
Association Dues	200.00	300.00	100.00
<u>Total Operating Expenses:</u>	<u>8,990.00</u>	<u>21,500.00</u>	<u>12,510.00</u>
<u>Capital Outlay:</u>			
Typewriter & Calculator	.....	2,500.00	2,500.00
<u>Total Capital Outlay:</u>	<u>.....</u>	<u>2,500.00</u>	<u>2,500.00</u>
<u>TOTAL TAX ASSESSOR:</u>	<u>\$ 77,390.00</u>	<u>\$100,789.00</u>	<u>\$ 23,399.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Secretary	7,679.00	8,448.00	769.00
Social Security	1,566.00	1,882.00	316.00
Retirement	1,788.00	1,967.00	179.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>30,214.00</u>	<u>33,792.00</u>	<u>3,578.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	.....
Bond Premiums	100.00	100.00	.....
Telephone	750.00	1,000.00	250.00
Out of County Travel	2,000.00	2,000.00	.....
Car Allowance	4,200.00	4,200.00	.....
<u>Total Operating:</u>	<u>7,450.00</u>	<u>7,700.00</u>	<u>250.00</u>
<u>TOTAL COUNTY JUDGE:</u>	<u>\$ 37,664.00</u>	<u>\$ 41,492.00</u>	<u>\$ 3,828.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Assistant	7,679.00	8,448.00	769.00
Social Security	1,566.00	1,882.00	316.00
Retirement	1,788.00	1,967.00	179.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>30,214.00</u>	<u>33,792.00</u>	<u>3,578.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	700.00	700.00	.....
Telephone	600.00	700.00	100.00
Bond Premiums	20.00	20.00	.....
Misc. & Travel	850.00	900.00	50.00
Certificate of Title	240.00	.....	( 240.00)
Association Dues	23.00	23.00	.....
<u>Total Operating Expenses:</u>	<u>2,433.00</u>	<u>2,343.00</u>	<u>( 90.00)</u>
<u>TOTAL COUNTY AUDITOR:</u>	<u>\$ 32,647.00</u>	<u>\$ 36,135.00</u>	<u>\$ 3,488.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS BUDGET  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 17,861.00	\$ 19,647.00	\$ 1,786.00
Salary, Bookkeeper	7,679.00	8,448.00	769.00
Social Security	1,566.00	1,882.00	316.00
Retirement	1,788.00	1,967.00	179.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>30,214.00</u>	<u>33,792.00</u>	<u>3,578.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	.....
Bond Premiums	100.00	100.00	.....
Telephone	550.00	600.00	50.00
Travel	700.00	800.00	100.00
<u>Total Operating:</u>	<u>1,750.00</u>	<u>1,900.00</u>	<u>150.00</u>
<u>TOTAL COUNTY TREASURER:</u>	<u>\$ 31,964.00</u>	<u>\$ 35,692.00</u>	<u>3,728.00</u>
<u>TOTAL FINANCIAL ADMINISTRATION:</u>	<u>\$179,665.00</u>	<u>\$214,108.00</u>	<u>\$ 34,443.00</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1982 BUDGET

	<u>1981 BUDGET</u>	<u>1982 BUDGET</u>	<u>INCREASE (DECREASE)</u>
<u>HEALTH &amp; WELFARE:</u>			
<u>COUNTY HEALTH &amp; SANITATION:</u>			
<u>Operating Expenditures:</u>			
County Health Officer	\$ 1,200.00	\$ 1,200.00	\$.....
Concerned Citizens Aide	1,000.00	1,000.00	.....
<u>TOTAL HEALTH &amp; SANITATION:</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>.....</u>
<u>FOSTER CHILD CARE:</u>			
<u>Operating Expenditures:</u>			
Clothing	600.00	1,000.00	400.00
Miscellaneous	300.00	.....	( 300.00)
Court Expense	400.00	400.00	.....
Room & Board	42,900.00	32,900.00	(10,000.00)
Medical Expense	500.00	500.00	.....
<u>Total Operating:</u>	<u>44,700.00</u>	<u>34,800.00</u>	<u>( 9,900.00)</u>
<u>TOTAL FOSTER CHILD CARE:</u>	<u>44,700.00</u>	<u>34,800.00</u>	<u>( 9,900.00)</u>
<u>MENTAL HEALTH-</u>			
<u>MENTAL RETARDATION:</u>			
<u>Operating Expenditures:</u>			
Pro-Rata Share of Program	7,067.00	7,067.00	.....
<u>TOTAL MH-MR:</u>	<u>7,067.00</u>	<u>7,067.00</u>	<u>.....</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE CONTINUED:</u>			
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Bus Driver	\$ 7,675.00	\$ 8,443.00	\$ 768.00
Salary, Secretary	3,838.00	4,222.00	384.00
Salary, Vacation Rel., Bus Dr.	300.00	300.00	.....
Social Security	719.00	869.00	150.00
Hospitalization	.....	11,848.00	1,848.00
<u>Total Personal Services:</u>	<u>12,532.00</u>	<u>15,682.00</u>	<u>3,150.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	200.00	200.00	.....
Gas & Oil	2,600.00	3,000.00	400.00
Repairs to Vehicles	2,400.00	1,200.00	(1,200.00)
Medical Exams	20.00	20.00	.....
Travel	350.00	200.00	( 150.00)
Utilities	.....	300.00	300.00
<u>Total Operating:</u>	<u>5,570.00</u>	<u>4,920.00</u>	<u>( 650.00)</u>
<u>TOTAL AGEING SERVICE:</u>	<u>18,102.00</u>	<u>20,602.00</u>	<u>2,500.00</u>
<u>TOTAL HEALTH &amp; WELFARE:</u>	<u>\$72,069.00</u>	<u>\$64,669.00</u>	<u>\$(7,400.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	<u>1981</u> <u>BUDGET</u>	<u>1982</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(DECREASE)</u>
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration Agent	\$ 2,745.00	\$ 3,020.00	\$ 275.00
Salary, Home Demonstration Agent	2,745.00	3,020.00	275.00
Salary, Secretary	7,679.00	8,448.00	769.00
Social Security	480.00	566.00	86.00
Retirement	614.00	591.00	( 23.00)
Hospitalization	660.00	924.00	264.00
<u>Total Personal Services:</u>	<u>14,923.00</u>	<u>16,569.00</u>	<u>1,646.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	.....
Travel-Farm Agent	1,284.00	1,284.00	.....
Travel-Home Agent	1,284.00	1,284.00	.....
Telephone	800.00	800.00	.....
Out-of-County Travel	300.00	300.00	.....
<u>Total Operating:</u>	<u>4,068.00</u>	<u>4,068.00</u>	<u>.....</u>
<u>TOTAL EXTENSION DEPARTMENT:</u>	<u>18,991.00</u>	<u>20,637.00</u>	<u>1,646.00</u>
<u>TOTAL CONSERVATION:</u>	<u>\$18,991.00</u>	<u>\$20,637.00</u>	<u>\$ 1,646.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Personal Services:</u>			
Salary, Janitors (2)	\$ 18,012.00	\$ 19,813.00	\$ 1,801.00
Social Security	1,125.00	1,327.00	202.00
Retirement	1,261.00	1,387.00	126.00
Hospitalization	1,320.00	1,848.00	528.00
<u>Total Personal Services:</u>	<u>21,718.00</u>	<u>24,375.00</u>	<u>2,657.00</u>
<u>Operating Expenditures:</u>			
Janitors Supplies	4,000.00	4,500.00	500.00
Building Insurance	2,000.00	2,500.00	500.00
Courthouse Utilities	12,000.00	15,000.00	3,000.00
Repairs to Building	6,000.00	12,000.00	6,000.00
<u>Total Operating Expenditures:</u>	<u>24,000.00</u>	<u>34,000.00</u>	<u>10,000.00</u>
<u>TOTAL BUILDING MAINTENANCE:</u>	<u>\$ 45,718.00</u>	<u>\$ 58,375.00</u>	<u>\$ 12,657.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1982 BUDGET

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES CONTD:</u>			
<u>TYLER COUNTY AIRPORT:</u>			
<u>Operating Expenditures:</u>			
Utilities	\$ 1,800.00	\$ 2,000.00	\$ 200.00
Insurance	175.00	250.00	75.00
Repairs	1,500.00	1,500.00	.....
Mowing	1,000.00	1,000.00	.....
<u>Total Operating:</u>	<u>4,475.00</u>	<u>4,750.00</u>	<u>275.00</u>
<u>TOTAL TYLER COUNTY AIRPORT:</u>	<u>4,475.00</u>	<u>4,750.00</u>	<u>275.00</u>
<u>TOTAL PUBLIC FACILITIES:</u>	<u>50,193.00</u>	<u>63,125.00</u>	<u>12,932.00</u>
Transfers to Road & Bridge II	15,000.00	.....	(15,000.00)
<u>TOTAL GENERAL FUND EXPENDITURES:</u>	<u>\$930,695.00</u>	<u>\$1,114,729.00</u>	<u>\$184,034.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 40,778.00</u>	<u>\$ 67,356.00</u>	<u>\$ 26,578.00</u>

TYLER COUNTY, TEXAS  
 GENERAL REVENUE SHARING  
 STATEMENT OF REVENUES AND DISBURSEMENTS

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
Cash Balance January 1	\$ 12,000.00	\$.....	\$(12,000.00)
<u>REVENUES:</u>			
<u>Inter-Governmental Revenues:</u>			
Entitlements	189,212.00	164,740.00	(24,472.00)
<u>Miscellaneous Revenues:</u>			
Depository Interest Earned	4,200.00	4,200.00	.....
<u>TOTAL REVENUES:</u>	<u>193,412.00</u>	<u>168,940.00</u>	<u>(24,472.00)</u>
<u>TRANSFERS:</u>			
To Revenue Sharing I	16,718.00	20,000.00	3,282.00
To Revenue Sharing II	27,542.00	20,000.00	( 7,542.00)
To Revenue Sharing III	20,442.00	20,000.00	( 442.00)
To Revenue Sharing IV	12,592.00	20,000.00	7,408.00
To Revenue Sharing Solid Waste	30,385.00	36,000.00	5,615.00
<u>TOTAL TRANSFERS:</u>	<u>107,679.00</u>	<u>116,000.00</u>	<u>8,321.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>97,733.00</u>	<u>52,940.00</u>	<u>44,793.00</u>
<u>EXPENDITURES:</u>			
Contingency	1,513.00	18,190.00	16,677.00
Office Equipment	4,000.00	3,000.00	( 1,000.00)
Ageing Mini-Bus	12,000.00	.....	(12,000.00)
Tyler County Probation, Juvenile	4,270.00	4,000.00	( 270.00)
Outsie Audit	8,000.00	.....	( 8,000.00)
Data Processing System	8,500.00	10,000.00	1,500.00
Allen Shivers Library	15,700.00	16,000.00	300.00
Kirby Museum Maintenance	1,000.00	1,000.00	.....
Sheriffs Department Vehicles	37,000.00	.....	(37,000.00)
Long Leaf Soil & Water Conservation	750.00	750.00	.....
TyCo Mental & Physical Clinic	5,000.00	.....	( 5,000.00)
<u>TOTAL EXPENDITURES</u>	<u>97,733.00</u>	<u>52,940.00</u>	<u>(44,793.00)</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$.....</u>	<u>\$.....</u>

TYLER COUNTY, TEXAS  
 REVENUE SHARING - SOLID WASTE  
 STATEMENT OF REVENUES AND EXPENDITURES

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>CASH BALANCE, JAN. 1</u>	\$.....	\$.....	\$.....
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
Entitlements	30,385.00	36,000.00	5,615.00
Depository Interest	.....	.....	.....
<u>TOTAL AVAILABLE RESOURCES</u>	<u>30,385.00</u>	<u>36,000.00</u>	<u>5,615.00</u>
<u>EXPENDITURES:</u>			
<u>Personal Services:</u>			
Salaries	20,185.00	22,229.00	2,044.00
Social Security	.....	1,489.00	1,489.00
Retirement	.....	1,556.00	1,556.00
Hospitalization	.....	2,772.00	2,772.00
Workers Compensation	.....	1,090.00	1,090.00
Unemployment Insurance	.....	150.00	150.00
Maternity Benefits	.....	700.00	700.00
Fringe Benefits	6,200.00	.....	(6,200.00)
<u>Total Personal Services</u>	<u>26,385.00</u>	<u>29,986.00</u>	<u>3,601.00</u>
<u>Operating Expenses:</u>			
Gas & Oil	1,900.00	2,000.00	100.00
Repairs to Equipment	1,500.00	3,000.00	1,500.00
Miscellaneous Operating Supplies	200.00	200.00	.....
Land Lease	400.00	.....	( 400.00)
<u>Total Operating Expenses</u>	<u>4,000.00</u>	<u>5,200.00</u>	<u>1,200.00</u>
<u>TOTAL EXPENDITURES:</u>	<u>30,385.00</u>	<u>35,186.00</u>	<u>4,801.00</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$ 814.00</u>	<u>\$ 814.00</u>

TYLER COUNTY, TEXAS  
 REVENUE SHARING I  
 STATEMENT OF REVENUES AND DISBURSEMENTS

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>CASH BALANCE, JAN. 1</u>	\$.....	\$ (3,500.00)	\$ 3,500.00
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
Entitlements	16,718.00	20,000.00	3,282.00
Depository Interest Earned	.....	.....	.....
<u>TOTAL AVAILABLE RESOURCES</u>	<u>16,718.00</u>	<u>16,500.00</u>	<u>218.00</u>
<u>EXPENDITURES:</u>			
Principle, Machine Warrants	16,718.00	15,668.00	( 1,050.00)
Road Maintenance	.....	.....	.....
<u>TOTAL EXPENDITURES</u>	<u>16,718.00</u>	<u>15,668.00</u>	<u>( 1,050.00)</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$.....</u>	<u>\$ 832.00</u>	<u>\$ 832.00)</u>

TYLER COUNTY, TEXAS  
 REVENUE SHARING II  
 STATEMENT OF REVENUES AND DISBURSEMENTS

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>CASH BALANCE, JAN. 1</u>	\$.....	\$15,000.00	\$15,000.00
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
Entitlements	27,542.00	20,000.00	(7,542.00)
Depository Interest	.....	.....	.....
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>27,542.00</u>	<u>35,000.00</u>	<u>7,458.00</u>
<u>EXPENDITURES:</u>			
Principle, Machine Warrants	27,542.00	33,265.00	5,723.00
Road Maintenance	.....	.....	.....
<u>TOTAL EXPENDITURES:</u>	<u>27,542.00</u>	<u>33,265.00</u>	<u>5,723.00</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$ 1,735.00</u>	<u>\$ 1,735.00</u>



TYLER COUNTY, TEXAS  
 REVENUE SHARING III  
 STATEMENT OF REVENUES AND DISBURSEMENTS

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>CASH BALANCE, JAN. 1</u>	<u>\$.....</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<u>REVENUES:</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>TRANSFERS IN:</u>			
Entitlements	20,442.00	20,000.00	( 442.00)
Depository Interest	.....	.....	.....
<u>TOTAL AVAILABLE RESOURCES</u>	<u>20,442.00</u>	<u>35,000.00</u>	<u>14,558.00</u>
<u>EXPENDITURES:</u>			
Principle, Machine Warrants	.....	18,774.00	18,774.00
Gas, Oil, Grease	20,442.00	.....	(20,442.00)
<u>Total Expenditures</u>	<u>20,442.00</u>	<u>18,774.00</u>	<u>1,668.00</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$16,226.00</u>	<u>\$16,226.00</u>


TYLER COUNTY, TEXAS  
 REVENUE SHARING IV  
 STATEMENT OF REVENUES AND DISBURSEMENTS

	1981 BUDGET	1982 BUDGET	INCREASE (DECREASE)
<u>CASH BALANCE, JAN. 1</u>	\$.....	\$23,000.00	\$23,000.00
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
Entitlements	12,592.00	20,000.00	7,408.00
Depository Interest	.....	.....	.....
<u>TOTAL AVAILABLE RESOURCES</u>	<u>12,592.00</u>	<u>43,000.00</u>	<u>30,408.00</u>
<u>EXPENDITURES:</u>			
Principle, Macysine Warrants	12,592.00	26,722.00	14,130.00
Road Maintenance	.....	.....	.....
<u>TOTAL EXPENDITURES:</u>	<u>12,592.00</u>	<u>26,722.00</u>	<u>14,130.00</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$16,278.00</u>	<u>\$16,278.00</u>

TYLER COUNTY, TEXAS  
 RECONCILIATION OF COUNTY AUDITORS FUND BALANCES  
 WITH COUNTY TREASURERS CASH BALANCE  
 NOVEMBER 30, 1981

	Auditors Fund Balance	Less Certificate Deposit	Treasurers Cash Balance
<b>OPERATING FUNDS:</b>			
General	\$208,396.00	\$224,063.00	\$(15,667.00)
Road & Bridge I	38,901.61	43,036.00	( 4,134.39)
Road & Bridge II	62,591.91	64,811.00	( 2,219.09)
Road & Bridge III	53,389.93	66,047.00	(12,657.07)
Road & Bridge IV	81,173.95	77,043.00	4,130.95
Airport Maintenance	( 12.93)	-0-	( 12.93)
<b>SPECIAL REVENUE FUNDS:</b>			
Library	11,264.14	-0-	11,264.14
Juvenile Probation	3,615.74	-0-	3,615.74
Adult Probation	4,681.91	-0-	4,681.91
* Federal Revenue Sharing	82,035.41	50,317.81	31,717.60
<b>DEBT SERVICE FUNDS:</b>			
Right-of-Way I&S	252.66	-0-	252.66
Solid Waste I&S	481.69	-0-	481.69
<b>CAPITAL PROJECT FUNDS:</b>			
Capital Improvements	9,548.39	-0-	9,548.39
County-Wide Right-of-Way	82,661.77	36,810.20	45,851.57
Right-of-Way II	314.25	-0-	314.25
Right-of-Way IV	6,505.75	-0-	6,505.75
<b>TURST &amp; AGENCY FUNDS:</b>			
County Employee Savings	2,770.00	-0-	2,770.00
Criminal Justice State Cost	4,632.00	-0-	4,632.00
State CVC	631.50	-0-	631.50
Co. Atty. Ck. Fee	652.18	-0-	652.18
Dist. Atty. Ck. Fee	944.22	-0-	944.22
<b>TOTAL</b>	<b>\$655,432.08</b>	<b>\$562,128.01</b>	<b>\$ 93,304.07</b>
<b>* FEDERAL REVENUE SHARING:</b>			
General	\$43,328.76		
Road & Bridge I	(9,830.54)		
Road & Bridge II	20,424.82		
Road & Bridge III	6,350.81		
Road & Bridge IV	19,587.12		
Solid Waste	2,155.98		
Jail Construction	18.43		
<b>TOTAL</b>	<b>\$82,035.38</b>		

I hereby certify that this report is correct to the best of my knowledge and belief, according to records of this office.

  
 Ann Nichol  
 County Auditor

## JUVENILE DETENTION FACILITY CERTIFICATION

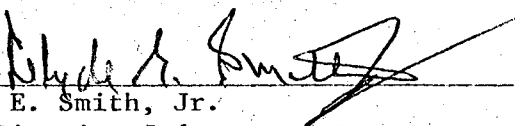
STATE OF TEXAS  
 COUNTY OF TYLER

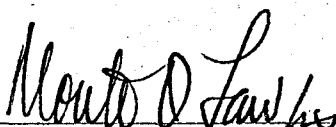
On this the 9th day of December, 1981, we, the undersigned, hereby certify to the Commissioners' Court of Tyler County, Texas, that we have personally inspected the detention facilities at Tyler County Jail, 1st floor cell in Woodville, Tyler County, Texas, to determine whether the facility is suitable for detention of children as provided by Section 51.12(c) of the Texas Family Code.

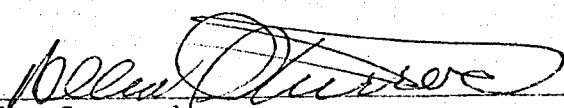
We hereby find that:

1. Children in detention are not detained in or committed to a compartment of a jail in which adults are detained or committed;
2. Children in detention are not permitted contact with adults detained or committed to a jail;
3. The detention facility meets the requirements of Article 5115, Revised Civil Statutes of Texas, 1925, as amended, defining "safe and suitable jails";
4. The detention facility meets recognized professional standards for the detention of children as provided by Section 51.12(c) (3) of the Texas Family Code; and

THEREFORE, THE 1st floor jail cell of the Tyler County Jail is hereby certified a suitable facility for children until the next annual onsite inspection due one year from the above personal visit. The Commissioners' Court of Tyler County shall be furnished copies of said certification.

  
 Clyde E. Smith, Jr.  
 88th District Judge

  
 Monte D. Lawlis  
 1-A District Judge

  
 Allen Sturrock  
 County Judge

MONTH OF NOVEMBER  
REPORT FOR TYLER COUNTY  
COMMISSIONER'S COURT

TOTAL NUMBER OF PROBATIONERS:

A. FELONY - 86  
B. MISDEMEANOR - 254  
C. JUVENILE - 30

NEW CASES THIS MONTH:

A. FELONY - 0  
B. MISDEMEANOR - 19  
C. JUVENILE - 4

PROBATIONER CONTACTS THIS MONTH:

A. FELONY	PERSON -	43
	MAIL -	19
	TOTAL	62
B. MISDEMEANOR	PERSON -	115
	MAIL -	63
	TOTAL	178
C. JUVENILE	PERSON -	22
	MAIL -	0
	TOTAL	22

TERMINATIONS:

A. FELONY - 2  
B. MISDEMEANOR - 12  
C. JUVENILE - 2

Respectfully submitted,

*Kenny M. Simpson*

Kenny M. Simpson  
Probation Officer

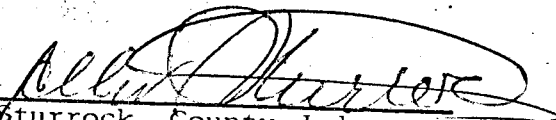
NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONER'S COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. \_ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday DECEMBER 14, 1981 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A  
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1. ACCEPT COUNTY TREASURERS MONTHLY REPORT.
2. ACCEPT COUNTY EXTENSION MONTHLY REPORT.
3. EARL KING ON PLAT.
4. CONSIDER PURCHASE OF OFFICE BUILDING FOR PRECINCT I.
5. CONSIDER SETTING SPEED LIMIT ON COUNTY ROADS.
6. BRAD SMITH ON TYLER COUNTY CANCER FUND.
7. APPROVE 1981 TAX ROLL. (Barbara Tolbert)
8. CONSIDER APPROVING DECEMBER 31st. AS HOLIDAY. (New Years Eve)
9. PERMISSION FOR LEON FOWLER TO GO OUT FOR BIDS ON SHERIFFS CAR.
10. RESOLUTION CONCERNING HOUSING.
11. APPROVE PAYMENT TO THOMAS FORTENBERRY ON ELEVATOR.
12. *officially approve 1982 Budget. 12/11/81 JAM.*

  
Allen Sturrock, County Judge  
Tyler County, Texas

NO. \_\_\_\_\_ TIME: 8:30 AM

1981

GRACE DOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS  
BY: *Grace Dostick*